

# Hemet Unified School District

## Measures T Citizens' Oversight Committee

### Meeting Agenda

Thursday, May 7, 2015 @ 5:00 p.m.  
Board Room, Professional Development Service Center  
1791 W Acacia Avenue, Hemet, CA 92545  
951-765-5100 ext. 5001



*“The purpose of the Citizens’ Oversight Committee is to inform the public on expenditures of the bond revenues as authorized by the voters and ensure accountability that the funds are spent prudently and appropriately.”*

## ROLE, RESPONSIBILITY AND LEGAL AUTHORITY

Measure T, the \$149 million General Obligation School Facilities Bond, was approved by the voters on November 7, 2006, subject to Proposition 39 (2000). The provisions of Proposition 39 are incorporated in Article XIII A of the California Constitution and the Education Code. The provisions for general obligation bonds are unique in that they (1) limit tax assessments to a maximum of 60% of state allowable bonding capacity, and (2) require the formation of a Citizens' Oversight Committee. The committee selection of members and their role, responsibility and authority are established in statutes.

The purpose of the committee is to inform the public on expenditures of the bond revenues as authorized by the voters and ensure accountability that the funds are spent prudently and appropriately.

### Responsibilities of the Citizens Oversight Committee:

1. Review and report on the proper expenditure of the taxpayers' money for school construction
2. Advise the public as to whether the Hemet Unified School District is in compliance with the requirements of Proposition 39;
3. Convene to provide oversight for:
  - a. Ensuring that bond revenues are only expended for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities as approved by the voters and as identified in the District's school facilities project list prepared for Measure T; and
  - b. Ensuring that no bond revenues are expended for any teacher or administrative salaries or other school operating expenses;
4. Conduct open meetings which comply with the requirements of The Brown Act, including notice provisions which are the same as those followed by the Governing Board of the District;
5. Issue regular reports on the results of its activities, and issue a report at least once per year; and
6. Make all documents and reports available to the public via the Internet website of the District.

### Committee Members:

Dale Brusewitz, Chair  
Steven Bunn, Vice Chair  
Kathy Bloom-Rudibaugh  
James Calkins  
Wendy Naylor  
Ray Strait  
Trisia Washburn

**CITIZENS' OVERSIGHT COMMITTEE  
MEASURE T  
REGULAR MEETING  
May 7, 2015 - 5:00 p.m.  
Hemet Unified School District Board Room  
1791 W. Acacia Avenue  
Hemet, California 92545  
951-765-5100 ext. 5001**

AGENDA

I. PRELIMINARY

- |    |   |        |
|----|---|--------|
| A. | Call to Order                                       | ACTION |
| B. | Roll Call and Establishment of Quorum               | ACTION |
| C. | Pledge of Allegiance                                | ACTION |
| D. | Approval of Agenda                                  | ACTION |
| E. | Approval of Minutes of Meeting of February 11, 2015 | ACTION |

II. COMMITTEE COMMENTS

III. PUBLIC COMMENTS

- A. Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

To address the Committee, please complete a green Comments Card located at the entrance and give it to the Secretary. The Committee Chair will call upon you during the Public Comments Session or at the time the item appears on the agenda, as indicated on your Comments Card. When called upon, please give your name and then make your statement. You will be allowed a maximum of three minutes to address the Committee. Individual speakers shall not give their time to another speaker.

IV. SPECIAL ITEMS

- |    |  |             |
|----|--|-------------|
| A. | LCAP Presentation – Dr. Kayrell and Dr. Platter      | INFORMATION |
| B. | Project Status Report/Presentation – Hans Twardowski | INFORMATION |
| C. | Financial Report – Julie Shepherd                    | INFORMATION |
| D. | Members' terms expiring – Vince Christakos           | INFORMATION |

V. ADJOURNMENT

**Next Meeting Date: 5:00 p.m. Wednesday, August 12, 2015**

**Professional Development Services Center**

UNADOPTED MINUTES  
OF THE MEASURE T CITIZENS' OVERSIGHT COMMITTEE  
1791 W Acacia Avenue, Hemet, California 92545  
Meeting of February 11, 2015

**The meeting of the Measure T Citizens' Oversight Committee was called to order at 4:57 p.m. on Wednesday, February 11, 2015 at The PDSC located at 1791 W Acacia Avenue, Hemet, CA 92545.**

Committee Members Present: Dale Brusewitz, Chair  
George Buchanan  
James Calkins  
Robert Righetti  
Ray Strait  
Roger Wellman

Committee Members Absent: Kathy Bloom-Rudibaugh  
Steven Bunn, Vice Chair  
Wendy Naylor

District Staff Present: Vince Christakos, Asst Supt., Business Svcs  
Julie Shepherd, Accountant, Facilities  
Connie Listoe, Admin Asst, Business Svcs

Guest: Brian Ruff, Vavrinek, Trine, Day & Co., LLP

II. PRELIMINARY

A. Call to Order

B. Roll Call

Dale Brusewitz called the meeting to order at 4:57 p.m. indicating a quorum was established.

C. Pledge of Allegiance

Robert Righetti led the Committee in the Pledge of Allegiance.

D. Approval of Agenda

On a motion by Ray Strait seconded by Robert Righetti the agenda for the meeting was approved.

E. Approval of Minutes

On a motion by Ray Strait seconded by Robert Righetti the November 12, 2014 meeting minutes were approved.

III. COMMITTEE COMMENTS

It was announced that Roger Wellman resigned.

IV. PUBLIC COMMENTS

None

V. SPECIAL ITEMS

A. Audit – Vavrinek, Trine, Day & Co., LLP

Brian Ruff presented the June 30, 2014 Audit Report. On a motion by Ray Strait seconded by Roger Wellman the audit was approved

B. Annual Report – Vincent Christakos

Vince presented the Annual Report. All Committee Members agreed to present the report at the February 24, 2015 Governing Board Meeting. On a motion by Ray Strait seconded by Roger Wellman the annual report was approved.

C. Project Status Report – Vince Christakos

Vince reviewed the Project Status report with the Committee Members.

D. Financial Report – Julie Shepherd

Julie reviewed the Financial Report.

E. Approval of 2015 Meeting Dates

On a motion by Ray Strait seconded by Robert Righetti the 2015 meeting dates were approved as follows:

May 7, 2015, August 12, 2015, November 12, 2015

V. ADJOURNMENT

On a motion by Ray Strait seconded by Roger Wellman the meeting was adjourned at 5:47 p.m.

## Measure T Projects and School Construction Status Report as of April 24, 2015

1. **Hemet High School** - Trittipio Architects was replaced by PJHM. Construction of final phase on hold pending funding. Facilities is moving forward with electrical corrections and pavement repair to eliminate construction fencing. Work to be completed this summer. Consultants were partially paid from Trittipio's reserves.
2. **Acacia** – Project began over Christmas Break 2012 with Balfour Beatty mobilizing and installing temporary fence. Project is complete with school in warranty phase.
3. **Hemet Elementary Reconstruction** – RFQ for Architectural services was advertised. 12 firms participated in selection process. PSWC Architect was selected. Initial design phase is currently underway. RFQ was awarded to Balfour Beatty. Plans were submitted to DSA in December. Abatement of the campus was begun in January. Deconstruction is complete with soil mitigation approved and out to bid. Plans are at DSA for review and approval.



# HEMET ELEMENTARY SCHOOL

De-Construction & Re-Construction Project

CITIZEN'S OVERSIGHT COMMITTEE MEETING

May 7, 2015

Facilities & Planning Department

# ASBESTOS ABATEMENT





# EAST ELEMENTARY WING



# MULTI-PURPOSE ROOM



# KITCHEN



# MAIN BUILDING



# MAIN BUILDING FOOTINGS



# EAST ELEMENTARY FOOTINGS



# DEMOED CONCRETE WAS GROUND ON-SITE TO USE FOR SOIL FILL



# SITE READY FOR SOIL MITIGATION





# BALFOUR BEATTY CONSTRUCTION'S DRONE TAKING PHOTOS AND VIDEO



## 2012 Acacia Budget

Original Cost Estimate	Acacia MS Cost Estimate	Expenses FY11-14	Expenses FY15	Remaining
4300 Equipment under \$500	\$100,000	\$40,890	\$219	\$58,892
4310 Tech. Equipment under \$500	\$20,000	\$13,145		\$6,855
4400 Equipment over \$500	\$10,000	\$12,321		(\$2,321)
4410 Tech. Equipment over \$500	\$15,000	\$8,258		\$6,742
5510 Gas	\$20,000	\$19,180		\$820
5520 Electric	\$7,500	\$2,482		\$5,018
5530 Water	\$20,000	\$19,106	\$1,649	(\$755)
5540 Waste Removal	\$7,500	\$1,290		\$6,210
5755 Maintenance Work Orders	\$500	\$355		\$145
5765 Print Shop Invoices	\$2,500	\$2,218	\$411	(\$129)
5800 Consultants	\$25,000	\$17,326	\$46	\$7,628
5840 Advertising	\$500	\$918		(\$418)
6140 Site Survey	\$125,000	\$121,559		\$3,441
6160 Other Site Costs	\$5,000	\$1,427	\$291	\$3,282
6170 Land Improvements	\$150,000	\$113,560		\$36,440
6200 Building Improvements	\$10,000	\$76,758	\$4,742	(\$71,500)
6210 Architect Fees	\$1,707,500	\$1,096,935	\$80,682	\$529,884
6220 DSA Plan Check	\$150,000	\$113,213	\$527	\$36,260
6240 Preliminary Test	\$19,533	\$0		\$19,533
6250 Other Planning Costs	\$25,000	\$13,623	\$1,000	\$10,377
6270 Permanent Construction Costs	\$25,281,782	\$19,933,516	\$4,046,977	\$1,301,289
6290 Construction Inspections	\$400,000	\$361,014	\$87,923	(\$48,937)
6400 Equipment over \$5000	\$493,244	\$8,404		\$484,840
<i>Project Contingency @ 5%</i>	\$1,429,778	\$0		\$1,429,778
<b>Grand Total</b>	<b>\$30,025,337</b>	<b>\$21,977,497</b>	<b>\$4,224,465</b>	<b>\$3,823,375</b>

# Project Summary

School Site	Total Budget	Measure T Funds	Interest & Misc. Rev. Credits Distributions	Other Funding Sources (State Matching Funds, Grants, CFDS, & Developer Fees)
Acacia	17,484,038.46	13,375,104.24	1,380,997.94	2,727,936.28
Acacia QSCB BAN	4,933,694.82	4,933,694.82	-	-
Bautista Creek	7,214.13	1,410.13	5,804.00	-
Cottonwood - Library	2,613,143.31	1,923,562.06	-	689,581.25
Cottonwood - Well/Tank/Relos	3,132,691.99	2,242,876.12	100,000.00	789,815.87
Currie Ranch	809,766.66	604,330.52	-	205,436.14
Hamilton K8	333,529.59	332,569.59	-	960.00
Hemet Elementary	3,053,632.30	1,368,460.99	1,682,300.20	2,871.11
Hemet High - Modernization/Remodel Phase 1 & 1A	18,875,964.30	18,470,264.55	217,688.00	188,011.75
Hemet High - Modernization/Remodel Ph 2	6,245,118.02	4,103,487.71	2,110,677.23	30,953.08
Hemet High - Modernization/Remodel Ph2 QSCB BAN	22,714,445.08	18,396,466.34	-	4,317,978.74
Hemet High - Modernization/Remodel Ph 3-4	182,653	182,653	-	-
Hemet High - Modernization/Remodel Ph 3-4 QSCB BAN	13,058	13,058	-	-
Hemet High - Misc. Projects	1,021,613	733,585	-	288,028
Hemet High - Stadium Classrooms	13,306,681	1,388,634	-	11,918,046
Hemet High - Weight Room/Retention Basin	2,086,106	2,086,106	-	-
Idyllwild	760,508	760,508	-	-
Little Lake	450,881	90,856	6,537	353,488
Page Ranch	865,879	865,879	-	-
Ramona Shade Structure	37,322	747	-	36,575
Ramona	18,430	1,199	551	16,680
Rancho Viejo Middle	35,500,556	19,592,032	-	15,908,524
Santa Fe Campus	38,773	38,773	-	-
Santa Fe Campus - Life Skills	192,794	56,169	136,624	-
Santa Fe Campus - Helen Hunt	10,650	10,650	-	-
Tahquitz High School	101,887,312	29,438,962	-	72,448,350
Valle Vista	100,747	50,128	-	50,619
West Valley High	2,749,576	2,627,175	100,000	22,401
Whittier	190,255	15,484	106,750	68,021
Winchester	163,023	49,262	-	113,761
UNALLOCATED - QSCB	-	-	-	-
UNALLOCATED - Measure T	-	-	-	-
Issuance Costs - Measure T Bond	686,700	686,700	-	-
Issuance Costs - QSCB BAN	1,656,781	1,656,781	-	-
Interest/Abatements - Measure T Bond (to be allocated)	1,654,086	-	1,654,086	-
Interest/Abatements - QSCB (to be allocated)	13,461,873	-	13,461,873	-
<b>Total</b>	<b>257,239,496</b>	<b>126,097,570</b>	<b>20,963,889</b>	<b>110,178,037</b>

# Budget & Interest Transfers

School Site	Budget As of 12/31/14	Change in Budget	Budget As of 03/31/15	Interest & Misc. Rev. Credits As of 12/31/14	Change in Interest	Interest & Misc. Rev. Credits As of 03/31/15	Notes
Acacia	11,874,447.64	1,500,656.60	13,375,104.24	1,380,997.94	-	1,380,997.94	
Acacia QSCB BAN	4,948,830.82	(15,136.00)	4,933,694.82	11,373,355.13	15,136.00	11,388,491.13	Funds transfer from QSCB Interest/Abatements (to be allocated)
Bautista Creek	1,410.13	-	1,410.13	5,804.00	-	5,804.00	
Cottonwood - Library	1,923,562.06	-	1,923,562.06	-	-	-	
Cottonwood - Well/Tank/Relos	2,242,876.12	-	2,242,876.12	100,000.00	-	100,000.00	
Currie Ranch	604,330.52	-	604,330.52	-	-	-	
Hamilton K8	332,569.59	-	332,569.59	-	-	-	
Hemet Elementary	3,020,346.79	(1,651,885.80)	1,368,460.99	-	1,682,300.20	1,682,300.20	Funds transfer from Interest/Abatements (to be allocated)
Hemet High - Modernization/Remodel Phase 1 & 1A	18,470,264.55	-	18,470,264.55	217,688.00	-	217,688.00	
Hemet High - Modernization/Remodel Ph 2	3,952,571.51	150,916.20	4,103,487.71	2,110,677.23	-	2,110,677.23	
Hemet High - Modernization/Remodel Ph2 QSCB BAN	18,381,330.34	15,136.00	18,396,466.34	-	-	-	
Hemet High - Modernization/Remodel Ph 3-4	182,340.30	313.00	182,653.30	-	-	-	
Hemet High - Modernization/Remodel Ph 3-4 QSCB BAN	13,057.50	-	13,057.50	-	-	-	
Hemet High - Misc. Projects	733,584.75	-	733,584.75	-	-	-	
Hemet High - Stadium Classrooms	1,388,634.49	-	1,388,634.49	-	-	-	
Hemet High - Weight Room/Retention Basin	2,086,106.48	-	2,086,106.48	-	-	-	
Idyllwild	760,507.69	-	760,507.69	-	-	-	
Little Lake	90,856.36	-	90,856.36	6,537.00	-	6,537.00	
Page Ranch	865,879.44	-	865,879.44	-	-	-	
Ramona Shade Structure	747.25	-	747.25	-	-	-	
Ramona	1,199.28	-	1,199.28	551.00	-	551.00	
Rancho Viejo Middle	19,592,031.88	-	19,592,031.88	-	-	-	
Santa Fe Campus	38,772.74	-	38,772.74	-	-	-	
Santa Fe Campus - Life Skills	56,169.46	-	56,169.46	136,624.22	-	136,624.22	
Santa Fe Campus - Helen Hunt	10,650.00	-	10,650.00	-	-	-	
Tahquitz High School	29,438,961.66	-	29,438,961.66	-	-	-	
Valle Vista	50,128.21	-	50,128.21	-	-	-	
West Valley High	2,627,174.73	-	2,627,174.73	100,000.00	-	100,000.00	
Whittier	15,484.04	-	15,484.04	106,750.00	-	106,750.00	
Winchester	49,261.93	-	49,261.93	-	-	-	
UNALLOCATED - Measure T	-	-	-	3,333,985.53	(1,679,899.26)	1,654,086.27	Interest Posting 1QC \$2,400.94 Funds transfer to Hemet EI
UNALLOCATED - QSCB	-	-	-	2,087,948.79	(14,566.67)	2,073,382.12	Interest Posting 1QC \$569.33 Funds transfer to Acacia QSCB
Issuance Costs - Measure T Bond	686,700.40	-	686,700.40	-	-	-	
Issuance Costs - QSCB BAN	1,656,781.34	-	1,656,781.34	-	-	-	
<b>Total</b>	<b>126,097,570.00</b>	<b>\$ -</b>	<b>126,097,570.00</b>	<b>\$ 20,960,918.84</b>	<b>\$ 2,970.27</b>	<b>\$ 20,963,889.11</b>	

# Measure T Summary

School Site	Budgeted Revenue to Date	Interest & Misc. Rev. Credits	Expenses	Encumbered Expenses	Expensed + Encumbered to Date	Balance
Acacia	13,375,104.24	1,380,997.94	13,052,923.74	109,008.93	13,161,932.67	1,594,169.51
Acacia <b>QSCB BAN</b>	4,933,694.82	11,388,491.13	16,322,185.95	-	16,322,185.95	-
Bautista Creek	1,410.13	5,804.00	7,214.13	-	7,214.13	-
Cottonwood - Library	1,923,562.06	-	1,923,562.06	-	1,923,562.06	-
Cottonwood - Well/Tank/Relos	2,242,876.12	100,000.00	2,342,876.12	-	2,342,876.12	-
Currie Ranch	604,330.52	-	604,330.52	-	604,330.52	-
Hamilton K8	332,569.59	-	332,569.59	-	332,569.59	-
Hemet Elementary	1,368,460.99	1,682,300.20	2,013,691.24	17,900.00	2,031,591.24	1,019,169.95
Hemet High - Modernization/Remodel Phase 1 & 1A	18,470,264.55	217,688.00	18,687,952.55	-	18,687,952.55	-
Hemet High - Modernization/Remodel Ph 2	4,103,487.71	2,110,677.23	6,115,553.68	23,332.38	6,138,886.06	75,278.88
Hemet High - Modernization/Remodel Ph2 <b>QSCB BAN</b>	18,396,466.34	-	18,396,465.84	-	18,396,465.84	0.50
Hemet High - Modernization/Remodel Ph 3-4	182,653.30	-	157,526.74	25,125.91	182,652.65	0.65
Hemet High - Modernization/Remodel Ph 3-4 <b>QSCB BAN</b>	13,057.50	-	13,057.50	-	13,057.50	-
Hemet High - Misc. Projects	733,584.75	-	709,075.75	24,508.38	733,584.13	0.62
Hemet High - Stadium Classrooms	1,388,634.49	-	1,388,634.49	-	1,388,634.49	-
Hemet High - Weight Room/Retention Basin	2,086,106.48	-	2,086,106.48	-	2,086,106.48	-
Idyllwild	760,507.69	-	760,507.69	-	760,507.69	-
Little Lake	90,856.36	6,537.00	97,393.36	-	97,393.36	-
Page Ranch	865,879.44	-	865,879.44	-	865,879.44	-
Ramona Shade Structure	747.25	-	747.25	-	747.25	-
Ramona	1,199.28	551.00	1,750.28	-	1,750.28	-
Rancho Viejo Middle	19,592,031.88	-	19,592,031.88	-	19,592,031.88	-
Santa Fe Campus	38,772.74	-	38,772.74	-	38,772.74	-
Santa Fe Campus - Life Skills	56,169.46	136,624.22	192,793.43	-	192,793.43	0.25
Santa Fe Campus - Helen Hunt	10,650.00	-	10,650.00	-	10,650.00	-
Tahquitz High School	29,438,961.66	-	29,438,961.66	-	29,438,961.66	-
Valle Vista	50,128.21	-	50,128.21	-	50,128.21	-
West Valley High	2,627,174.73	100,000.00	2,727,174.73	-	2,727,174.73	-
Whittier	15,484.04	106,750.00	122,234.04	-	122,234.04	-
Winchester	49,261.93	-	49,261.93	-	49,261.93	-
<b>UNALLOCATED - QSCB</b>	-	-	-	-	-	-
UNALLOCATED - Measure T	-	-	-	-	-	-
Issuance Costs - Measure T Bond	686,700.40	-	686,700.40	-	686,700.40	-
Issuance Costs - <b>QSCB BAN</b>	1,656,781.34	-	1,656,781.34	-	1,656,781.34	-
Interest/Abatements - Measure T Bond (to be allocated)	-	1,654,086.27	-	-	-	1,654,086.27
Interest/Abatements - <b>QSCB</b> (to be allocated)	-	2,073,382.12	-	-	-	2,073,382.12
Measure T Only	\$ 101,097,570.00	\$ 7,502,015.86	\$ 104,057,004.13	\$ 199,875.60	\$ 104,256,879.73	\$ 4,342,706.13
QSCB BAN Only	\$ 25,000,000.00	\$ 13,461,873.25	\$ 36,388,490.63	\$ -	\$ 36,388,490.63	\$ 2,073,382.62
Bond Total	\$ 126,097,570.00	\$ 20,963,889.11	\$ 140,445,494.76	\$ 199,875.60	\$ 140,645,370.36	\$ 6,416,088.75

## Expenditure Summary

School Site	Expenditures as of 12/31/14	Expenditures as of 03/31/15	Expenditures Since Last Meeting
Acacia	11,917,074.54	13,052,923.74	1,135,849.20
Acacia QSCB BAN	16,322,185.95	16,322,185.95	-
Bautista Creek	7,214.13	7,214.13	-
Cottonwood - Library	1,923,562.06	1,923,562.06	-
Cottonwood - Well/Tank/Relos	2,342,876.12	2,342,876.12	-
Currie Ranch	604,330.52	604,330.52	-
Hamilton K8	332,569.59	332,569.59	-
Hemet Elementary	1,157,790.60	2,013,691.24	855,900.64
Hemet High - Modernization/Remodel Phase 1 & 1A	18,687,952.55	18,687,952.55	-
Hemet High - Modernization/Remodel Ph 2	6,039,915.66	6,115,553.68	75,638.02
Hemet High - Modernization/Remodel Ph2 QSCB BAN	18,381,329.84	18,396,465.84	15,136.00
Hemet High - Modernization/Remodel Ph 3-4	157,214.30	157,526.74	312.44
Hemet High - Modernization/Remodel Ph 3-4 QSCB BAN	13,057.50	13,057.50	-
Hemet High - Misc. Projects	709,075.75	709,075.75	-
Hemet High - Stadium Classrooms	1,388,634.49	1,388,634.49	-
Hemet High - Weight Room/Retention Basin	2,086,106.48	2,086,106.48	-
Idyllwild	760,507.69	760,507.69	-
Little Lake	97,393.36	97,393.36	-
Page Ranch	865,879.44	865,879.44	-
Ramona Shade Structure	747.25	747.25	-
Ramona	1,750.28	1,750.28	-
Rancho Viejo Middle	19,592,031.88	19,592,031.88	-
Santa Fe Campus	38,772.74	38,772.74	-
Santa Fe Campus - Life Skills	192,793.43	192,793.43	-
Santa Fe Campus - Helen Hunt	10,650.00	10,650.00	-
Tahquitz High School	29,438,961.66	29,438,961.66	-
Valle Vista	50,128.21	50,128.21	-
West Valley High	2,727,174.73	2,727,174.73	-
Whittier	122,234.04	122,234.04	-
Winchester	49,261.93	49,261.93	-
Issuance Costs - Measure T Bond	686,700.40	686,700.40	-
Issuance Costs / Closing Costs Associated QSCB BAN	1,656,781.34	1,656,781.34	-
<b>Totals \$</b>	138,362,658.46 \$	140,445,494.76 \$	2,082,836.30

## Expenditure Detail

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Acacia	01/08/2015	Balfour Beatty Construction	C1221515	14938739	\$414,317.50	Main Building Contractor	December 2014 96% complete
Acacia	01/08/2015	Estes Inspection Services	C1221555	14938740	\$7,245.00	Inspection	DSA Inspections 12/2014
Acacia	01/23/2015	PJHM	C1221207	14950064	\$9,594.55	Architect Fees For Plans	Services 12/01 through 12/31/14
Acacia	01/28/2015	Balfour Beatty Construction	C1221515	14952947	\$394,685.20	Main Building Contractor	January 2015 96% complete
Acacia	02/03/2015	Estes Inspection Services	C1221555	14959361	\$8,715.00	Inspection	DSA Inspections 01/2015
Acacia	02/04/2015	Troxell Communications	C1221988	14960157	\$300.00	Furniture & Equipment over 500	Equipment for LCD Project (partial invoice)
Acacia	02/19/2015	PJHM	C1221207	14979352	\$4,644.34	Architect Fees For Plans	Services 01/01 through 01/31/15 to replace void ck 14970644
Acacia	02/19/2015	PJHM	C1221207	14970644	\$83,524.24	Architect Fees For Plans	Check issued in error
Acacia	03/02/2015	Estes Inspection Services	C1221555	14979354	\$5,425.00	Inspection	DSA Inspections 02/2015
Acacia	03/06/2015	Balfour Beatty Construction	C1221515	14984022	\$288,113.15	Main Building Contractor	February 2015 98% complete
Acacia	03/06/2015	PJHM	C1221207	14970644	(\$83,524.24)	Architect Fees For Plans	Check VOID
Acacia	03/16/2015	PJHM	C1221207	14991191	\$3,885.38	Architect Fees For Plans	Services 02/01 through 02/28/15
Acacia	03/24/2015	HUSD Reprographics	2014-15 PRINT SHOP	FT00002220	\$23.10	Other: Dedication	Dedication Ceremony
Acacia	03/24/2015	City of Hemet	C1221606	FT00002280	(\$1,099.02)	Water	Returned funds - Temp Construction Meter Closed
					<b>\$1,135,849.20</b>	<b>Acacia Totals</b>	
Hemet El	01/08/2015	Inland Foundation Eng Inc	C1222011	14938765	\$4,000.00	f: Other (Itemize) Geotechnical investigation	Additional Geotechnical Investigation Report 100%
Hemet El	01/26/2015	HUSD Reprographics	2014-15 PRINT SHOP	AF00000301	\$351.40	Construction-Blueprints	Reimbursement from Architect
Hemet El	02/03/2015	Balfour Beatty Construction	C1222226	14959360	\$359,505.65	Main Building Contractor	Deconstruction Billing through 01/31/2015 29% complete
Hemet El	02/06/2015	PSWC Group Architects	C1222005	14962430	\$497.93	Architect Fees For Plans	Reimbursable to Architect: Reprographics
Hemet El	02/06/2015	City of Hemet	CITY FY15	14962427	\$3,000.00	Other (Itemize) Engineering Fees & Deposit	Engineering Deposit Permit EA1404-009
Hemet El	02/09/2015	Balfour Beatty Construction	C1222225	14963404	\$4,093.00	Conctruction Management Fees	CM through 01/31/2015
Hemet El	02/17/2015	PCH Architects	PCH FY15	14967997	\$120.56	Architect Fees For Plans	Architect drawings for existing rels on site
Hemet El	03/02/2015	Caldwell Land Surveys	C1221993	14979356	\$1,000.00	Surveys	final billing
Hemet El	03/02/2015	J&M Environmental Control Group	CL224467	14980660	\$4,545.00	Asbestos Inspection & Analysis	Asbestos Inspection & Analysis
Hemet El	03/04/2015	Balfour Beatty Construction	C1222225	14981682	\$6,200.00	Conctruction Management Fees	CM through 02/28/2015
Hemet El	03/04/2015	Balfour Beatty Construction	C1222226	14981681	\$472,332.40	Main Building Contractor	Deconstruction Billing through 02/28/2015 68% complete
Hemet El	03/13/2015	HUSD Print Shop	PRINTSHOP 2014-15	FT00002224	\$2.10	Other (Itemize) - Ground Breaking	Pictures of ground breaking
Hemet El	03/24/2015	HUSD Print Shop	PRINTSHOP 2014-15	FT00002276	\$252.60	CDE Plan Report Print	CDE Report Print for Board Approval
					<b>\$855,900.64</b>	<b>Hemet El Totals</b>	

## Expenditure Detail

ProjectID	Date	Payee	PO#	Warrant#	Amount	Description	Notes
Hemet HS Phase 2	01/26/2015	Consultants ETAL	C1220226 SETTLEMENT	14950793	\$771.78	Architect Fees For Plans	Settlement: R Dale Hadfield/Landscape Architect
Hemet HS Phase 2	01/26/2015	Consultants ETAL	C1220226 SETTLEMENT	14950792	\$10,247.21	Architect Fees For Plans	Settlement: Berger ABAM, Inc
Hemet HS Phase 2	01/26/2015	Consultants ETAL	C1220226 SETTLEMENT	14950794	\$14,724.99	Architect Fees For Plans	Settlement: FBA Engineering
Hemet HS Phase 2	01/28/2015	Consultants ETAL	C1220226 SETTLEMENT	14952924	\$11,772.05	Architect Fees For Plans	Settlement: CM Hanif Engineering
Hemet HS Phase 2	01/28/2015	Consultants ETAL	C1220226 SETTLEMENT	14953829	\$37,761.79	Architect Fees For Plans	Settlement: IDS Mechanical Engineers, Inc.
Hemet HS Phase 2	02/06/2015	Bowie,Arneson,Wiles& Giannone	BOWIE FY15	14962428	\$69.00	f: Other (Itemize) - Legal Issue C1220226 Trittip	Legal Issues C1220226 Trittipo/PJHM
Hemet HS Phase 2	03/25/2015	American Fence	CL225629	14999705	\$291.20	Modernization: Removal of Temp. Fencing	Removal of Temp Construction Fencing
					<b>\$75,638.02</b>	<b>Hemet HS Phase 2 Totals</b>	
Hemet HS Phase 2 Q	01/23/2015	Prolien Services	341 SETTLEMENT	14950043	7,500.00	Construction Contractors - Not Main	C1220841 Del Mar Flooring Retention Payment - Legal Issue
Hemet HS Phase 2 Q	01/23/2015	Bowie,Arneson,Wiles& Giannone	BOWIE FY15	14950053	3,243.00	f: Other (Itemize) - Legal Issue C1220841 Del Mar	Legal Issues C1220841 Del Mar Flooring
Hemet HS Phase 2 QSCB	02/06/2015	Bowie,Arneson,Wiles& Giannone	BOWIE FY15	14962429	\$644.00	f: Other (Itemize) - Legal Issue C1220841 Del Mar	Legal Issues C1220841 Del Mar Flooring
Hemet HS Phase 2 QSCB	03/04/2015	Bowie,Arneson,Wiles& Giannone	BOWIE FY15	14981674	\$3,749.00	f: Other (Itemize) - Legal Issue C1220841 Del Mar	Legal Issues C1220841 Del Mar Flooring
					<b>\$15,136.00</b>	<b>Hemet HS Phase 2 QSCB Totals</b>	
Hemet HS Phase 3	02/27/2015	Division of State Architect	DSA FY15	14977754	312.44	DSA Plan Check Fee	Phase 3 Exterior Plan Check Fee
					<b>\$312.44</b>	<b>Hemet HS Phase 3 Totals</b>	



**Measure T Citizens' Oversight Committee  
2014/2015**

Name	June 1st Term Expires	June 2nd Term Expires	June 3rd Term Expires	Category I	Category II	Category III	Category IV	Category V	Other	Bd Approved or 1st Mtg
Dale Brusewitz, Chair	8/18/2011	8/18/2013	8/18/2015		X	X				8/18/2009
Robert Righetti	4/16/2011	4/16/2013	4/16/2015	x			x			4/16/2009
Wendy Naylor	8/18/2011	8/18/2013	8/18/2015				X	X		8/18/2009
Kathy Bloom-Rudibaugh	8/18/2011	8/18/2013	8/18/2015		X					8/18/2009
Ray Strait	6/7/2013	6/7/2015	6/7/2017	X		X				6/7/2011
James Calkins	11/12/2014	11/12/2016	11/12/2018	X						2/6/2013
Steven Bunn, Vice Chair	11/12/2014	11/12/2016	11/12/2018				X	X		2/6/2013

- I. Active in a business organization representing the business community located with the District;
- II. Active in a senior citizen's organization;
- III. Active in a bona fide taxpayer association;
- IV. Parent or guardian of a child enrolled in the District;
- V. Both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization, such as the Parent Teacher Association or School Site Council.

# **2015 Measure T Citizens' Oversight Committee Meetings**

Wed, February 11, 2015	5:00 PM	Board Room, PDSC 1791 W Acacia Ave., Hemet
Thurs, May 7, 2015	5:00 PM	Board Room, PDSC 1791 W Acacia Ave., Hemet
Wed, August 12, 2015	5:00 PM	Board Room, PDSC 1791 W Acacia Ave., Hemet
Thurs, November 12, 2015	5:00 PM	Board Room, PDSC 1791 W Acacia Ave., Hemet